

**Budget Allocation Report(With Works Data)**

Select Report Type:	Budget Allotment Report		
Financial Year:	2021_22	From Date:	01/04/2021
		To Date:	31/03/2022
BCO Code/DDO Code	1238005 प्राचार्य शासो महाविधालय पिथौरा जिला महासमुन्द		
Budget Type	ALL		
Demand Number(Optional)			
Show Report		Export To Excel	

ALL Budget Allocation Report(In Rupees) Financial Year:2021_22

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238005	41-2202-03-103-0102-9805-11-013-V	23,750	0	23,750	0	0	23,750
2	1238005	44-2202-03-103-0101-0798-01-001-V	120,57,000	0	120,56,888	112	0	120,56,888
3	1238005	44-2202-03-103-0101-0798-01-003-V	15,05,000	0	15,04,392	608	0	15,04,392
4	1238005	44-2202-03-103-0101-0798-01-006-V	2,52,000	0	2,51,162	838	0	2,51,162
5	1238005	44-2202-03-103-0101-0798-01-014-V	50,000	0	28,250	21,750	0	28,250
6	1238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238005	44-2202-03-103-0101-0798-01-020-V	16,000	0	0	16,000	0	0
8	1238005	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
9	1238005	44-2202-03-103-0101-0798-03-001-V	5,000	0	4,500	500	0	4,500
10	1238005	44-2202-03-103-0101-0798-04-001-V	2,000	0	2,000	0	0	2,000
11	1238005	44-2202-03-103-0101-0798-04-002-V	5,000	0	4,541	459	0	4,541
12	1238005	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
13	1238005	44-2202-03-103-0101-0798-04-004-V	1,00,000	0	99,971	29	0	99,971
14	1238005	44-2202-03-103-0101-0798-04-005-V	25,000	0	24,840	160	0	24,840
15	1238005	44-2202-03-103-0101-0798-04-006-V	5,000	0	5,000	0	0	5,000
16	1238005	44-2202-03-103-0101-0798-04-007-V	5,000	0	5,000	0	0	5,000
17	1238005	44-2202-03-103-0101-0798-10-009-V	8,200	0	8,000	200	0	8,000
18	1238005	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
19	1238005	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
20	1238005	44-2202-03-103-0101-0798-33-003-V	5,000	0	4,950	50	0	4,950
21	1238005	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
22	1238005	44-2202-03-103-0101-7751-10-009-V	1,47,500	0	1,09,150	38,350	0	1,09,150
23	1238005	64-2202-03-103-0103-4699-11-004-V	55,550	0	47,824	7,726	0	47,824
Total			142,67,000	0	141,80,218	86,782	0	141,80,218

Atul
Soni
Principal

Chandrapal Dadsena Govt.
College Pithora,
Distt. Mahasamund(C.G.)



Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2020_21	From Date:	01/04/2020
		To Date:	31/03/2021
BCO Code/DDO Code	1238005 प्राचार्य शास0 महाविद्यालय पिथौरा जिला महासमुन्द		
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

ALL Budget Allocation Report(In Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238005	44-2202-03-103-0101-0798-01-001-V	114,36,000	0	114,61,592	-25,592	0	114,61,592
2	1238005	44-2202-03-103-0101-0798-01-003-V	13,54,400	0	13,54,344	56	0	13,54,344
3	1238005	44-2202-03-103-0101-0798-01-006-V	2,52,000	0	2,92,740	-40,740	0	2,92,740
4	1238005	44-2202-03-103-0101-0798-01-014-V	51,000	0	27,300	23,700	0	27,300
5	1238005	44-2202-03-103-0101-0798-01-015-V	71,843	0	71,843	0	0	71,843
6	1238005	44-2202-03-103-0101-0798-01-020-V	16,000	0	0	16,000	0	0
7	1238005	44-2202-03-103-0101-0798-02-004-V	10,000	0	9,867	133	0	9,867
8	1238005	44-2202-03-103-0101-0798-03-001-V	18,250	0	18,050	200	0	18,050
9	1238005	44-2202-03-103-0101-0798-04-001-V	1,500	0	1,500	0	0	1,500
10	1238005	44-2202-03-103-0101-0798-04-002-V	15,000	0	15,000	0	0	15,000
11	1238005	44-2202-03-103-0101-0798-04-003-V	20,000	0	19,999	1	0	19,999
12	1238005	44-2202-03-103-0101-0798-04-004-V	50,000	0	50,000	0	0	50,000
13	1238005	44-2202-03-103-0101-0798-04-005-V	2,55,000	0	2,55,000	0	0	2,55,000
14	1238005	44-2202-03-103-0101-0798-04-006-V	2,000	0	2,000	0	0	2,000
15	1238005	44-2202-03-103-0101-0798-04-007-V	11,000	0	10,990	10	0	10,990
16	1238005	44-2202-03-103-0101-0798-25-001-V	25,000	0	24,999	1	0	24,999
17	1238005	44-2202-03-103-0101-0798-25-004-V	50,000	0	49,999	1	0	49,999
18	1238005	44-2202-03-103-0101-0798-33-003-V	25,000	0	24,700	300	0	24,700
19	1238005	44-2202-03-103-0101-7751-03-001-V	20,000	0	7,800	12,200	0	7,800
20	1238005	44-2202-03-103-0101-7751-10-009-V	50,000	0	49,890	110	0	49,890
21	1238005	64-2202-03-103-0103-4699-11-004-V	55,550	0	55,550	0	0	55,550
Total			137,89,543	0	138,03,163	-13,620	0	138,03,163

(Signature)
Principal

Chandrapal Dadsena Govt.
College Pithora,
Distt-Mahasamund(C.G.)





Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2019_20

From Date: 01/04/2019

To Date: 31/03/2020

BCO Code/DDO Code: 1238005

प्राचार्य शास0 महाविधालय पिथौरा जिला महासमुन्द

Budget Type: ALL

Demand Number(Optional):

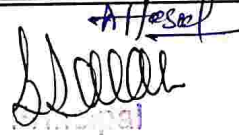
Show Report

Export To Excel

ALL Budget Allocation Report(In Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238005	41-2202-03-103-0102-9805-11-013-V	23,750	0	23,750	0	0	23,750
2	1238005	44-2202-03-103-0101-0798-01-001-V	126,67,101	0	149,98,975	-23,31,874	0	149,98,975
3	1238005	44-2202-03-103-0101-0798-01-003-V	17,10,292	0	14,75,641	2,34,651	0	14,75,641
4	1238005	44-2202-03-103-0101-0798-01-006-V	3,24,382	0	2,97,252	27,130	0	2,97,252
5	1238005	44-2202-03-103-0101-0798-01-014-V	51,000	0	34,500	16,500	0	34,500
6	1238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238005	44-2202-03-103-0101-0798-01-020-V	16,000	0	0	16,000	0	0
8	1238005	44-2202-03-103-0101-0798-03-001-V	5,000	0	4,930	70	0	4,930
9	1238005	44-2202-03-103-0101-0798-03-002-V	4,000	0	4,000	0	0	4,000
10	1238005	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
11	1238005	44-2202-03-103-0101-0798-04-002-V	21,000	0	20,974	26	0	20,974
12	1238005	44-2202-03-103-0101-0798-04-003-V	50,000	0	49,856	144	0	49,856
13	1238005	44-2202-03-103-0101-0798-04-005-V	70,000	0	70,000	0	0	70,000
14	1238005	44-2202-03-103-0101-0798-04-007-V	5,000	0	5,000	0	0	5,000
15	1238005	44-2202-03-103-0101-0798-04-008-V	5,000	0	5,000	0	0	5,000
16	1238005	44-2202-03-103-0101-0798-10-009-V	6,800	0	6,800	0	0	6,800
17	1238005	44-2202-03-103-0101-0798-25-001-V	1,00,000	0	99,987	13	0	99,987
18	1238005	44-2202-03-103-0101-0798-28-006-V	50,000	0	49,540	460	0	49,540
19	1238005	64-2202-03-103-0103-4699-11-004-V	55,550	0	55,463	87	0	55,463
Total			151,67,875	0	172,04,668	-20,36,793	0	172,04,668



Attest

 Chandrapal Dadsena Govt.
 College Pithora,
 Distt. Mahasamund (C.G.)

**Budget Allocation Report(With Works Data)**

Select Report type: Budget Allotment Report

Financial Year: 2018_19

From Date: 01/04/2018

To Date: 31/03/2019

BCO Code/DDO Code: 1238005

प्राचार्य शास0 महाविद्यालय पिथौरा जिला महासमुन्द

Budget Type: ALL

Demand Number(Optional):

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238005	41-2202-03-103-0102-9805-11-013-V	46,500	0	46,051	449	0	46,051
2	1238005	44-2202-03-103-0101-0798-01-001-V	82,25,000	0	83,78,749	-1,53,749	0	83,78,749
3	1238005	44-2202-03-103-0101-0798-01-003-V	10,69,000	0	37,67,635	-26,98,635	0	37,67,635
4	1238005	44-2202-03-103-0101-0798-01-006-V	2,52,000	0	3,07,425	-55,425	0	3,07,425
5	1238005	44-2202-03-103-0101-0798-01-014-V	51,000	0	47,850	3,150	0	47,850
6	1238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238005	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
8	1238005	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
9	1238005	44-2202-03-103-0101-0798-03-001-V	25,000	0	4,980	20,020	0	4,980
10	1238005	44-2202-03-103-0101-0798-03-002-V	0	0	0	0	0	0
11	1238005	44-2202-03-103-0101-0798-04-001-V	3,000	0	2,999	1	0	2,999
12	1238005	44-2202-03-103-0101-0798-04-002-V	10,000	0	10,000	0	0	10,000
13	1238005	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
14	1238005	44-2202-03-103-0101-0798-04-004-V	25,000	0	24,975	25	0	24,975
15	1238005	44-2202-03-103-0101-0798-04-005-V	2,90,000	0	1,39,649	1,50,351	0	1,39,649
16	1238005	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
17	1238005	44-2202-03-103-0101-0798-04-007-V	10,000	0	10,000	0	0	10,000
18	1238005	44-2202-03-103-0101-0798-04-008-V	15,000	0	15,000	0	0	15,000
19	1238005	44-2202-03-103-0101-0798-10-009-V	6,800	0	6,500	300	0	6,500
20	1238005	44-2202-03-103-0101-0798-25-001-V	25,000	0	24,997	3	0	24,997
21	1238005	44-2202-03-103-0101-0798-25-004-V	50,000	0	49,995	5	0	49,995
22	1238005	44-2202-03-103-0101-0798-28-006-V	25,000	0	25,000	0	0	25,000
23	1238005	44-2202-03-103-0101-5671-04-004-V	30,000	0	30,000	0	0	30,000
24	1238005	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
25	1238005	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
26	1238005	64-2202-03-103-0103-4699-11-004-V	57,000	0	56,988	12	0	56,988
Total			102,20,300	0	129,48,793	-27,28,493	0	129,48,793



Attest
Principal

Chandrapal Dadsena Govt.
College Pithora,
Distt-Mahasamund(C.G.)



Budget Allocation Report(With Works Data)

Select Report type: Budget Allotment Report

Financial Year: 2017_18

From Date: 01/04/2017

To Date: 31/03/2018

BCO Code/DDO Code: 1238005

प्राचार्य शास0 महाविद्यालय पिथौरा जिला महासमुन्द

Budget Type: ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238005	41-2202-03-103-0102-9805-11-013-V	32,300	0	32,147	153	0	32,147
2	1238005	44-2202-03-103-0101-0798-01-001-V	48,67,000	0	60,23,898	-11,56,898	0	60,23,898
3	1238005	44-2202-03-103-0101-0798-01-003-V	47,24,000	0	45,70,072	1,53,928	0	45,70,072
4	1238005	44-2202-03-103-0101-0798-01-006-V	2,52,000	0	2,78,568	-26,568	0	2,78,568
5	1238005	44-2202-03-103-0101-0798-01-014-V	51,000	0	50,100	900	0	50,100
6	1238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238005	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
8	1238005	44-2202-03-103-0101-0798-02-004-V	10,000	0	0	10,000	0	0
9	1238005	44-2202-03-103-0101-0798-03-001-V	20,000	0	15,050	4,950	0	15,050
10	1238005	44-2202-03-103-0101-0798-03-002-V	10,000	0	4,870	5,130	0	4,870
11	1238005	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
12	1238005	44-2202-03-103-0101-0798-04-002-V	30,000	0	29,711	289	0	29,711
13	1238005	44-2202-03-103-0101-0798-04-003-V	28,000	0	28,000	0	0	28,000
14	1238005	44-2202-03-103-0101-0798-04-004-V	1,29,000	0	1,28,849	151	0	1,28,849
15	1238005	44-2202-03-103-0101-0798-04-005-V	70,000	0	69,820	180	0	69,820
16	1238005	44-2202-03-103-0101-0798-04-006-V	8,000	0	7,947	53	0	7,947
17	1238005	44-2202-03-103-0101-0798-04-007-V	15,000	0	14,939	61	0	14,939
18	1238005	44-2202-03-103-0101-0798-04-008-V	10,000	0	9,955	45	0	9,955
19	1238005	44-2202-03-103-0101-0798-10-009-V	6,800	0	6,800	0	0	6,800
20	1238005	44-2202-03-103-0101-0798-25-001-V	80,000	0	79,999	1	0	79,999
21	1238005	44-2202-03-103-0101-0798-28-006-V	30,000	0	29,950	50	0	29,950
22	1238005	44-2202-03-103-0101-5671-04-004-V	38,000	0	37,969	31	0	37,969
23	1238005	44-2202-03-103-0101-7751-10-009-V	29,500	0	29,500	0	0	29,500
24	1238005	44-2202-03-103-0101-7751-25-001-V	70,000	0	0	70,000	0	0
25	1238005	64-2202-03-103-0103-4699-11-004-V	45,550	0	45,277	273	0	45,277
Total			105,64,150	0	114,93,421	9,29,271	0	114,93,421



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Principal

Chandrapal Dadsena Govt.
College Pithora,
Distt-Mahasamund(C.G.)